

Dania Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					147,000*	147,000	Safety / Security Upgrade
Music & Art					1,065,000*	1,065,000	Replacement of building 2
Music & Art					136,000*	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					65,000*	65,000	Art Room Renovation and Equipment
Renovation					100,000	100,000	School Choice Enhancement
Renovation					213,000*	213,000	Media Center improvements
Renovation					610,000*	610,000	Electrical Improvements
Renovation					266,000*	266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		2,602,000	2,652,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		135,000				135,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART		66,000				66,000	Wireless Network Upgrade
Complete Sub-Total		209,000				209,000	

School Total	0	209,000	50,000	0	2,602,000	2,861,000	
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*Project Scope Included:
 Year 5 total scope \$2,502,000
 Total value of scope \$2,502,000

Driftwood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-60,000-			-60,000-	Single Point of Entry
Safety & Security	7,000 *					7,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					300,000 *	300,000	HVAC Improvements
Renovation					1,428,000 *	1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	7,000	50,000			1,828,000	1,885,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		121,000				121,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		70,000				70,000	Wireless Network Upgrade
Complete Sub-Total		195,000	60,000			255,000	
School Total	7,000	245,000	60,000	0	1,828,000	2,140,000	

*Project Scope Included:
 Year 1 total scope \$7,000
 Year 5 total scope \$1,728,000
 Total value of scope \$1,735,000